

RESOLUTION 2000 - 118

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2000 FLEET MAINTENANCE FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE FLEET MAINTENANCE DEPARTMENT.**

**WHEREAS**, St. Johns County has a Fleet Maintenance Department which operates through a internal service fund budget developed for the Department; and

**WHEREAS**, the County operating budget is annually prepared prior to knowing the actual cost of fuel which may be purchased by the Fleet Maintenance Fund; and

**WHEREAS**, the County provides that fuel to its operating departments on a cost plus service fee basis through the Fleet Maintenance Department; and

**WHEREAS**, the County, along with the nation, has experienced unusually high fuel cost increases; and

**WHEREAS**, the County, when preparing the budget for Fiscal Year 2000, did not anticipate the level of increases in costs and the correspondent revenues which would be experienced; and

**WHEREAS**, additional revenues have accrued during Fiscal Year 2000 which exceeds the budgeted amount by \$ 195,000.

**NOW THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above "Whereas" statements are adopted as a finding of fact.
2. The Fleet Maintenance Fund revenue and expenditure budgets shall be adjusted to account for unanticipated funds from the higher prices of fuel in the amount of \$195,000 for Fiscal Year 2000.

**PASSED AND ADOPTED** by the Board of County Commissioners of St. Johns County, State of Florida, this 12<sup>th</sup> day of September, 2000.

**BOARD OF COUNTY COMMISSIONERS  
OF ST. JOHNS COUNTY, FLORIDA**

By: James E. Bryant  
Chairman

ATTEST: Cheryl Strickland, Clerk

By: Genora J. Newcome  
Deputy Clerk



**ST. JOHNS COUNTY  
BOARD OF COUNTY COMMISSIONERS  
BUDGET TRANSFER FORM**

September 12, 2000  
(Board Meeting Date)

Date:		Dept:	502 Fleet Maintenance	Division:		Fund: 506
-------	--	-------	-----------------------	-----------	--	-----------

Transfer From:			Transfer To:		
Account No.	Title	Amount	Account No.	Title	Amount
	New Appropriation	\$195,000	502.55218	Cost of Fuel	\$195,000
<b>TOTAL:</b>		\$195,000	<b>TOTAL:</b>		\$195,000

Justification of Request:  
**Appropriation of unanticipated revenue to fund fuel purchases.**

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:	X		
	Yes		No

  
 Budget Officer

Recommendation of the County Administrator	Approved	Disapproved
--	----------	-------------

Remarks: