

RESOLUTION 2000 - 168

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2000 GENERAL FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE ST. JOHNS COUNTY LIBRARY.

WHEREAS, the County operating budget is annually prepared prior to knowing the actual amount of grant funds which may be received by the General Fund; and

WHEREAS, the County has historically received funds from the State of Florida to provide library services; and

WHEREAS, St. Johns County, Florida, when preparing the budget for Fiscal Year 2001, did not anticipate receiving grant funds from the State of Florida above and beyond those projected by the Library; and

WHEREAS, the State of Florida, Department of State, Division of Libraries and Information Services has approved additional dollars for the St. Johns County Library for the implementation of an Elderly Outreach Program (LEO) that exceeds budgeted amounts by \$60,000, and

WHEREAS, the acceptance of the State funds requires that the County approve an additional Librarian I position and provide an additional \$13,335 for this position.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above "Whereas" statements are adopted as a finding of fact.
2. The General Fund revenue and expenditure budgets shall be adjusted to account for unanticipated funds from the State of Florida in the amount of \$60,000 for Fiscal Year 2001.
3. The County approves the creation of an additional Librarian I position for the purpose of the grant.
4. An amount of \$13,335 is appropriated from General Fund Reserves to the Library for the purposes of funding the unappropriated balance of the grant position's costs.

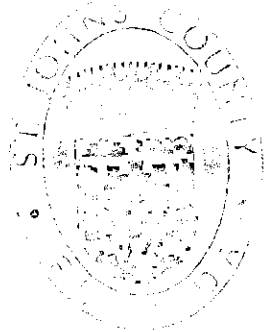
PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 24th day of October, 2000.

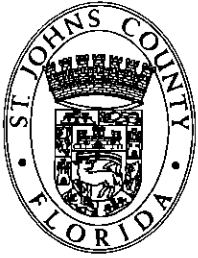
**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA**

By: *James E. Bryant*
Chairman

ATTEST: Cheryl Strickland, Clerk

By: *Patricia De Grande*
Deputy Clerk





**ST. JOHNS COUNTY
BOARD OF COUNTY COMMISSIONERS
BUDGET TRANSFER FORM**

October 24, 2000
(Board Meeting Date)

Date:		Dept:	083 GF Reserves	Division:	Fund
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Transfer From:			Transfer To:		
<i>Account No.</i>	<i>Title</i>	<i>Amount</i>	<i>Account No.</i>	<i>Title</i>	<i>Amount</i>
083.59920	Reserves	\$13,335	078.51200	Reg. Salaries	\$10,000
			078.52100	FICA/Medicare	734
			078.52200	Retirement	1,494
			078.52300	Life/Health Insurance	1,100
			078.52400	Workers Comp.	7
TOTAL:		\$13,335	TOTAL:		\$13,335

Justification of Request:

To fund matching portion of L.E.O. LSTA Grant.

Department Head

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:

x

Yes

No

Budget Officer

Recommendation of the County Administrator	Approved	Disapproved
Remarks:		

GRANT BUDGETS

Department: LIBRARY Contact: Sol M. Hirsch

Project Title: LIBRARY ELDERLY OUTREACH

Funding Source and Fiscal Year Budgeted: 2001 Date

Amendments:

Amount
161,650 LSTA GRANT FUNDS
13,500 LOCAL CASH MATCH

Total Grant Budget

175,150

Approved by: (Signature)

Department Supervisor

(Signature)
Budget Officer

51200 Regular Salaries	<u>30,000</u>
52100 Fica & Medicare	<u>2,200</u>
52200 Retirement Contributions	<u>4,480</u>
52300 Life & Health Ins	<u>3,300</u>
52400 Workers Compensation	<u>20</u>
54000 Travel & Per Diem	<u>1,400</u>
54100 Communications	<u> </u>
54300 Utilities	<u> </u>
54500 Insurance	<u> </u>
54601 Equipment Maintenance	<u> </u>
54602 Vehicle Maintenance	<u>2,000</u>
54900 Advertising	<u> </u>
55100 Office Supplies	<u> </u>
55200 Operating Supplies	<u>750</u>
55201 Gas, oil & Lubricants	<u> </u>
55401 Training	<u> </u>
56410 Grant Equipment	<u>131,000</u>
xxxxx Other	<u> </u>
Total "Grant" Budget	<u>175,150</u>

For Finance Use Only:

G/L #

Date Set up

Project #

By: