

RESOLUTION 2001 - 150

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2001 MENTAL HEALTH TRUST FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE ST. JOHNS COUNTY MENTAL HEALTH DEPARTMENT.**

**WHEREAS**, St. Johns County has a Mental Health Department which operates through a trust fund budget developed for the Department; and

**WHEREAS**, the County has historically received an annual grant of funds by the State of Florida to provide Mental Health services; and

**WHEREAS**, the County operating budget is annually prepared prior to knowing the actual amount of grant funds which may be received by the Mental Health Trust Fund; and

**WHEREAS**, St. Johns County, Florida, when preparing the budget for Fiscal Year 2001, did not anticipate receiving grant funds from the State of Florida above and beyond those projected by the Mental Health Department; and

**WHEREAS**, the State of Florida has made available, through an amended contract, additional grant dollars for the Mental Health Department; and

**WHEREAS**, the State of Florida has approved additional grant funds for Fiscal Year 2001 which exceeds the budgeted grant amount by \$ 21,911.

**NOW THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above "Whereas" statements are adopted as a finding of fact.
2. The Mental Health Trust Fund revenue and expenditure budgets shall be adjusted to account for unanticipated funds from the State of Florida in the amount of \$21,911 for Fiscal Year 2000-2001.

**PASSED AND ADOPTED** by the Board of County Commissioners of St. Johns County, State of Florida, this 24<sup>th</sup> day of ~~June~~, 2001.  
July

**BOARD OF COUNTY COMMISSIONERS  
OF ST. JOHNS COUNTY, FLORIDA**

By: Marc Jacalone  
Marc Jacalone, Chairman

**ATTEST:** Cheryl Strickland, Clerk

By: Patricia A. Grande  
Deputy Clerk



**ST. JOHNS COUNTY  
BOARD OF COUNTY COMMISSIONERS  
BUDGET TRANSFER FORM**

July 24, 2001  
(Board Meeting Date)

Date:	July 12, 2001	Dept:	Mental Health	Division: 1101	Fund: Special Revenue
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Appropriate To:			Increase:		
Account No.	Title	Amount	Account No.	Title	Amount
1109-33472	State-PTS/FSPIT	\$9,251	1101-55305	State Grant Expenditures	\$21,911
1109-33471	State Drug-Allocation LOC	\$12,660			
<b>TOTAL:</b>		\$21,911	<b>TOTAL:</b>		\$21,911

Justification of Request:

**Unanticipated revenue from the State to fund miscellaneous projects for the Mental Health Department**

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**Department Head**

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:

Yes	X	No	
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**Budget Officer**

<b>Recommendation of the County Administrator</b>	<b>Approved</b>	<b>Disapproved</b>
Remarks:		