

RESOLUTION 2002 - 117

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING FISCAL YEAR 2001/2002 STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY ST. JOHNS COUNTY.**

**WHEREAS**, the County operating budget for its State Housing Initiatives Partnership (SHIP) is annually prepared prior to knowing the actual amount of grant funds which may be received by St. Johns County; and

**WHEREAS**, St. Johns County, when preparing the SHIP budget for Fiscal Year 2001/2002, did not anticipate receiving grant funds from the State of Florida above and beyond those projected by the SHIP Program; and

**WHEREAS**, the Florida Housing Finance Corporation has notified St. Johns County that its allocation has increased from \$989,175 to \$1,047,988, plus \$28,047 excess in documentary stamp revenues, for a total of \$1,076,035.

**NOW THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above recitals are hereby adopted as findings of fact.
2. The State Housing Initiatives Partnership revenue and expenditure budgets shall be adjusted to account for unanticipated funds from the State of Florida in the amount of \$86,860 for Fiscal Year 2001/2002.

**PASSED AND ADOPTED** by the Board of County Commissioners of St. Johns County, State of Florida, this 25 day of June, 2002.

**BOARD OF COUNTY COMMISSIONERS  
OF ST. JOHNS COUNTY, FLORIDA**

By: James E. Bryant  
James E. Bryant, Chairman

ATTEST: Cheryl Strickland, Clerk

By: Patricia A. Grady  
Deputy Clerk

RENDITION DATE 06-28-02



**ST. JOHNS COUNTY  
BOARD OF COUNTY COMMISSIONERS  
BUDGET TRANSFER FORM**

June 25, 2002  
(Board Meeting Date)

Date: June 14, 2002	Dept: SHIP	Division: 1100	Fund: 1108
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Increase:			Appropriate To:		
Account No.	Title	Amount	Account No.	Title	Amount
1108-33450	Econ. Environ. St. Grant	\$86,860	1100-53120	Contractual Svc.	\$4686
			1100-54110	Postage	500
			1100-54400	Lease Equipment	2000
			1100-54920	Advertising	1500
			1100-58209	Rehabilitation	78,174
<b>TOTAL:</b>		\$86,860	<b>TOTAL:</b>		\$86,860

Justification of Request:

**Recognition of unanticipated revenue.**

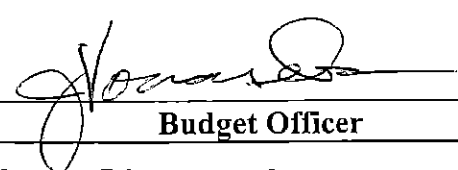
\_\_\_\_\_  
**Department Head**

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:

Yes

X

No

  
 \_\_\_\_\_  
**Budget Officer**

**Recommendation of the County Administrator**

**Approved**

**Disapproved**

Remarks:

**GRANT/PROJECT #1400 AMENDMENT**

Department: SHIP

Grant/Project Title: 1400 SHIP FY 2001-2002

Funding Source: FL Housing Finance Corp.

**SHIP allocation is \$1,047,988 + \$28,047 excess + \$22,000 paybacks + \$2,742 int. = \$1,100,777 total**

Amendment:	<u>N/A</u>	Date: <u>#####</u>	Amount <u>\$1,100,777.00</u>
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Justification: Add additional \$86,860 from state due to raise in allocation and excess doc revenues.

Approved by:

	<u>Dept. Supervisor</u>	<u>Budget Office</u>	<u>Finance Office</u>
	<u>Original Budget</u>	<u>Amount of Change</u>	<u>Amended Budget</u>
51200 Regular salaries & wages	68,422.00		68,422.00
52100 FICA/Medicare taxes	5,237.00		5,237.00
52200 Retirement contributions	4,996.00		4,996.00
52300 Life & health insurance	7,392.00		7,392.00
52400 Workmens compensation	260.00		260.00
53120 Contractual services	2,000.00	4,686.00	6,686.00
54000 Travel and per diem	500.00		500.00
54100 Communications	500.00		500.00
54110 Postage	300.00	500.00	800.00
54400 Lease/rental of equipment	1,200.00	2,000.00	3,200.00
54500 Insurance	4,578.00		4,578.00
54920 Advertising	1,032.00	1,500.00	2,532.00
55100 Office supplies	2,000.00		2,000.00
55405 Dues and memberships	500.00		500.00
<b>ADMIN. SUBTOTAL</b>	<b>98,917.00</b>	<b>8,686.00</b>	<b>107,603.00</b>
58202 Homebuyer (new)	120,000.00		120,000.00
58203 Homebuyer (existing)	255,000.00		255,000.00
58204 Homebuyer education	15,000.00		15,000.00
58206 Non-profit dev.	75,000.00		75,000.00
58209 Rehabilitation	300,000.00	78,174.00	378,174.00
58211 Tap connections	150,000.00		150,000.00
58212 Special Needs	0.00		0.00
<b>PROGRAM SUBTOTAL</b>	<b>915,000.00</b>	<b>78,174.00</b>	<b>993,174.00</b>
<b>TOTAL</b>	<b>1,013,917.00</b>	<b>86,860.00</b>	<b>1,100,777.00</b>

For Finance Use Only:

G/L # \_\_\_\_\_

Date set up: \_\_\_\_\_

Project # 1400

By: \_\_\_\_\_