

RESOLUTION 2002 - 231

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2003 GENERAL FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE ST. JOHNS COUNTY EMS DEPARTMENT.

WHEREAS, the County operating budget is annually prepared prior to knowing the actual amount of grant funds which may be received by the General Fund; and

WHEREAS, St. Johns County, Florida, when preparing the budget for Fiscal Year 2003, did not anticipate receiving grant funds from the State of Florida above and beyond those projected by the EMS Department; and

WHEREAS, the State of Florida, Bureau of Emergency Medical Services has made available additional grant dollars for the EMS County Grant; and

WHEREAS, the State of Florida has approved additional grant funds to St. Johns County for Fiscal Year 2003 that exceeds budgeted grant amounts by \$4,097.65.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above "Whereas" statements are adopted as a finding of fact.
2. The General Fund revenue budget and the EMS expenditure budget shall be adjusted to account for unanticipated funds from the State of Florida in the amount of \$4,097.65 for Fiscal Year 2003.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 5th day of November, 2002.

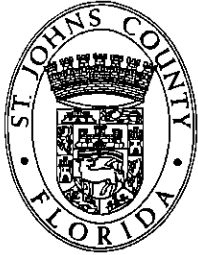
**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA**

By: James E. Bryant
James E. Bryant, Chairman

ATTEST: Cheryl Strickland, Clerk

By: Patricia A. Strickland
Deputy Clerk

RENDITION DATE 11-12-02



ST. JOHNS COUNTY
BOARD OF COUNTY COMMISSIONERS
BUDGET TRANSFER FORM
November 5, 2002
 (Board Meeting Date)

Date:	October 16, 2002	Dept Name: EMS	Dept #: 0048	Fund: 0001
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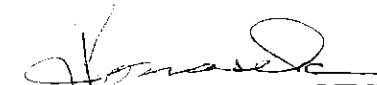
Increase:			Appropriate To:		
Account No.	Title	Amount	Account No.	Title	Amount
0001-33420	Grants	\$4,097.65	0048-55305	State Grant Expend.	\$4,097.65
TOTAL:		\$4,097.65	TOTAL:		\$4,097.65

Justification of Request:

Recognition of unanticipated revenue from additional grant funds made available from State of Florida, Bureau of EMS

_____ **Department Head**

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:	Yes	X	No



Budget Officer

Recommendation of the County Administrator	Approved	Disapproved
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Remarks:

GRANTS PROJECT AMENDMENT

Department: 0048 EMS Contact: MARGO STEVENS

Project Title: EMS COUNTY GRANT

Funding Source and Fiscal Year Budgeted: STATE DEPT. OF HEALTH, EMS BUREAU 10-17-02 46,097.65
Date Amount

Amendment(s):
 Approved by: M. Stevens [Signature]
Dept Supervisor Budget Officer Finance Officer

	Original Budget	Amt of Change	Amended Budget
51200 Regular Salaries			
52100 Fica & Medicare			
52200 Retirement			
52300 Life & Health Ins			
52400 Workers Comp			
53401 Indirect Admin Costs			
54000 Travel & Per Diem			
54100 Communications			
54300 Utilities			
54400 Lease/Rentals			
54500 Insurance			
54600 Building Maint			
54602 Vehicle Maint			
54900 Advertising			
55200 Operating Supplies			
55201 Gas, Oil & Lubet			
56410 Grant Equipment	<u>46,097.65</u>		<u>46,097.65</u>
59923 Contingency Reserve			
Totals			

For Finance Use Only:

G/L # _____ Date set up _____
 Project # _____ By: _____