

RESOLUTION 2002 - 237

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2003 TRANSPORTATION TRUST FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE.

WHEREAS, the County operating budget is annually prepared prior to knowing the actual amount of grant funds which may be received by the Transportation Trust Fund; and

WHEREAS, St. Johns County, Florida, when preparing the budget for Fiscal Year 2003, did not anticipate receiving grant funds from the Federal Emergency Management Agency (FEMA) above and beyond those projected by the Transportation Trust Fund; and

WHEREAS, FEMA has made available additional grant dollars for emergency sand berm construction and roadway restoration in connection with Tropical Storm Gabrielle; and

WHEREAS, FEMA has approved additional grant funds to St. Johns County for Fiscal Year 2003 that exceeds budgeted grant amounts by \$775,049.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above "Whereas" statements are adopted as a finding of fact.
2. The Transportation Trust Fund revenue and expenditure budgets shall be adjusted to account for unanticipated funds from the Federal Emergency Management Agency in the amount of \$775,049 for Fiscal Year 2003.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 5th day of November, 2002.

**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA**

By: James E. Bryant
James E. Bryant, Chairman

ATTEST: Cheryl Strickland, Clerk

By: Cheryl Strickland
Deputy Clerk

RENDITION DATE 11-12-02



ST. JOHNS COUNTY
BOARD OF COUNTY COMMISSIONERS
BUDGET TRANSFER FORM
November 5, 2002
 (Board Meeting Date)

Date:	10/23/2002	Dept Name: Engineering	Dept #: 1128	Fund: TTF
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Increase:			Appropriate To:		
<i>Account No.</i>	<i>Title</i>	<i>Amount</i>	<i>Account No.</i>	<i>Title</i>	<i>Amount</i>
1111-33150	Federal Grant	\$775,049	1114-56301	Capital Projects IOTB	\$775,049
TOTAL:		\$775,049	TOTAL:		\$775,049

Justification of Request:

Recognition of unanticipated revenue from Federal Emergency Management Agency from damages resulting from Tropical Storm Gabrielle in September 2001.

Department Head

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:	Yes	X	No

Budget Officer

Recommendation of the County Administrator	Approved	Disapproved
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ST. JOHNS COUNTY
BOARD OF COUNTY COMMISSIONERS
BUDGET TRANSFER FORM
November 5, 2002
 (Board Meeting Date)

Date:	10/23/2002	Dept Name: TTF Reserves	Dept #: 1131	Fund: TTF
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Transfer From:			Transfer To:		
<i>Account No.</i>	<i>Title</i>	<i>Amount</i>	<i>Account No.</i>	<i>Title</i>	<i>Amount</i>
1131-59920	Reserves	\$108,312	1114-56301	Capital IOTB	\$108,312
TOTAL:		\$108,312	TOTAL:		\$108,312

Justification of Request:

Grant match portion of FEMA grant from damages from TS Gabrielle in September 2001.

_____ **Department Head**

This request has been checked and is correct in every aspect including an adequate source of funds to complete the transfer:	Yes	X	No

_____ **Budget Officer**

Recommendation of the County Administrator	Approved	Disapproved
Remarks:		

DATE: 08/30/2002

FEDERAL EMERGENCY MANAGEMENT AGENCY
PROJECT APPLICATION SUMMARY (P.2)
DISASTER #: 1393

PACKAGE NO: 24

P.A. ID: 109-99109-00 APPLICANT: SAINT JOHNS (COUNTY)

Table with columns: PW#, VSN, CAT, INF, COST SHR, PROJECTED COMPL DATE, APPROVED PW AMOUNT. Row 1: 576, 0, B, N, N, 03/28/2002, \$647,526.00

Site Number: 1

DAMAGED FACILITY: OLD A1A SOUTH

FACILITY LOCATION: SUMMERHAVEN - 0.5 MILES SOUTH OF MATANZAS INLET

SCOPE OF WORK: WORK TO BE COMPLETED: BY CONTRACT. CONSTRUCT EMERGENCY BERM TO REPLACE SAND LOST DUE TO TROPICAL STORM GABRIELLE USING BEACH COMPATIBLES SAND. INCLUDES DESIGN, COMPETITIVE BIDS, CONSTRUCTION MANAGEMENT, FIELD ENGINEERING, CONTRACT MANAGEMENT, AND PERMITTING. A PREVIOUS PROJECT WORKSHEET (PW) WAS ISSUED FOR THE SUMMERHAVEN AREA DUE TO DAMAGE CAUSED BY HURRICANE FLOYD...

Table with columns: PW#, VSN, CAT, INF, COST SHR, PROJECTED COMPL DATE, APPROVED PW AMOUNT. Row 1: 446, 0, C, N, N, 03/28/2003, \$218,965.00

Site Number: 1

DAMAGED FACILITY: PAVED ROAD

FACILITY LOCATION: OLD A1A @ SUMMERHAVEN-NORTH END OF ROAD

SCOPE OF WORK: FILL WASHOUTS INCLUDING OF 60' W X 400' L X 5' D AND 40' W X 300' L AND 4' D. BUILD 50/50 DIRT ROAD 4,800' LONG X 20' WIDE X 3' DEEP. BASE WIDTH IS 30' WIDE 4,800' X 20' X 3' DEEP TO REPLACE LOST SUBBASE MATERIAL. PHONE CONVERSATION WITH JOHNNY newsome 10/30 8:30 AM CONFIRMS REGULAR MAINTENANCE FOR ALL OTHER NON-PAVED ROADS IS A 60-DAY CYCLE. THIS ROAD IS NOT ON THIS CYCLE BUT IS REPAIRED AFTER EACH STORM AND AS REQUESTED BY RESIDENTS WHO CAN NO LONGER ACCESS THEIR HOME BY 4 X 4 VEHICLE.

Summary table with columns: 2 PWs, \$ AMOUNT ELIGIBLE, \$ FEDERAL SHARE. Rows: PWs (\$866,491.00, \$649,868.25), SUBGRANTEE ADMIN EXP (\$16,869.64, \$16,869.64), TOTAL (\$883,360.64, \$666,737.89)

GRAND TOTAL: 2 PWs

Summary table with columns: \$ AMOUNT ELIGIBLE, \$ FEDERAL SHARE. Rows: PWs (\$866,491.00, \$649,868.25), SUBGRANTEE ADMIN EXP (\$16,869.64, \$16,869.64), TOTAL (\$883,360.64, \$666,737.89)

GRANTEE ADMIN EXP: \$3,333.69

APPROVED BY: ROBERT MAIR III
DISASTER RECOVERY MANAGER

DATE: 08/26/2002 13:54:31

**ST. JOHNS COUNTY
FY 2003 - 2007
CAPITAL PROJECT REQUEST FORM**

PROGRAM SUMMARY		PURPOSE AND JUSTIFICATION
Department:	Roads and Bridges	To construct protective sand berms to protect structures and property from high frequency storm events following the Tropical Storm Gabrielle September 2001. The actual administration cost for this project is based on the amount spent on the project. If the full eligible amount is spent on the project the total out-of-pocket for the County is the local share less the administration cost (\$108,312 - \$16,870) = \$91,442.00. FEMA breaks down the project as follows: Berm Eligible Amount: \$647,528 Roadway Eligible Amount: \$218,965 St. Johns Administration Cost (paid to County by FEMA) = \$16,870 this money is allocated/spent at the discretion on the County. Total Project Eligible amount plus administration costs: \$883,363.
Dept. # & Project #	1114	
Project Category:	Transportation	
Project Title:	Summerhaven Berm - Phase II TS Gabrielle	
Project Start:	November 1, 2002	
Scheduled Completion:		

DESCRIPTION AND LOCATION	IMPACT ON OPERATING BUDGET
Emergency sand berm construction will extend from DEP monuments R-200 to R-208 and fill road washouts and build a 50/50 limerock/coquina road on the north end of old A1A from R-200 to north of R-205.	Fund that will be impacted
	Revenue that will be generated from project \$0.00
	Additional FTE's needed for the project \$0.00
	Salaries and Benefits for additional FTEs \$0.00
	Additional Operating Expenses \$0.00
	Debt Service (principal and interest) \$0.00
	Year the expenses are anticipated to begin (or)
	If no operating impacts are anticipated, place an X here

OTHER PROJECT INFORMATION	PROJECT COSTS
Impact Fees Designation and Zone	Preliminary Engineering \$0
State Grant Funds \$108,312	Land \$0
Federal Grant Funds \$649,870	Design & Permitting \$0
Current CIP Ranking	Construction \$883,363
Does the Comprehensive Plan support this project? Y/N	Other \$0
DOT Ranking (Transportation Only)	TOTAL \$883,363

Fiscal Year	General Fund	Transportation Trust Fund	Fire District Fund	Enterprise Fund	TDC Fund	Impact Fee Fund	Grants / Donations	Other	Total
Previous Yrs.									\$0
2003		108,312					775,049		\$883,361
2004									\$0
2005									\$0
2006									\$0
2007									\$0
Candidate									\$0
Total	\$0	\$108,312	\$0	\$0	\$0	\$0	\$775,049	\$0	\$883,361