

RESOLUTION 2003 - 212

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2004 GENERAL FUND BUDGET TO RECEIVE UNANTICIPATED REVENUE AND AUTHORIZE ITS EXPENDITURE BY THE ST. JOHNS COUNTY SOCIAL SERVICES DEPARTMENT.

WHEREAS, St. Johns County has a Social Services Department which operates through its General Fund budget; and

WHEREAS, the County has historically received annual grants of funds to provide social services to its residents; and

WHEREAS, the County operating budget is annually prepared prior to knowing the actual amount of grant funds which may be received by its Social Services Department; and

WHEREAS, St. Johns County, Florida, when preparing the budget for Fiscal Year 2004, did not anticipate receiving grant funds from the State of Florida above and beyond those projected by the Social Services Department; and

WHEREAS, the Social Services Department will receive additional grant funds for the provision of Family Navigator Services through a Healthy Community Access Program (HCAP) Grant for Fiscal Year 2004 which exceed budgeted grant amounts by \$145,000.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of St. Johns County, Florida, that:

1. The above recitals are hereby adopted as legislative findings of fact.
2. The General Fund revenue and expenditure budgets shall be adjusted to account for unanticipated funds received from an HCAP Grant in the amount of \$145,000 for Fiscal Year 2004.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 4 day of November, 2004.

**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA**

By: James E. Bryant
James E. Bryant, Chairman

ATTEST: Cheryl Strickland, Clerk

By: Patricia DeGrande
Deputy Clerk