

RESOLUTION 2008- 195

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AUTHORIZING THE COUNTY ADMINISTRATOR OR HIS DESIGNEE TO EXECUTE FEDERAL TRANSIT ADMINISTRATION GRANT FL-90-X664 WHICH PROVIDES \$413,036 FOR PUBLIC TRANSPORTATION ASSISTANCE AUTHORIZED BY 49 U.S.C. CHAPTER 53, TITLE 23 UNITED STATES CODE AND OTHER FEDERAL STATUTES ADMINISTERED BY THE FEDERAL TRANSIT ADMINISTRATION AND TO APPROVE THE ATTACHING OF THIS GRANT AS AN EXHIBIT TO THE APRIL 1, 2005 SUBAGREEMENT WITH THE ST JOHNS COUNTY COUNCIL ON AGING TO PROVIDE TRANSPORTATION SERVICES FOR ST JOHNS COUNTY.**

WHEREAS, The Federal Transit Administration has been the delegated authority to award federal public transportation assistance; and

WHEREAS, St. Johns County, Florida is the designated recipient of these Federal Transit Administration public transportation assistance funds; and

WHEREAS, on April 1, 2005 the County entered into a subagreement with the St Johns County Council on Aging for obligations, services and payments to maintain and expand the St Johns County public transportation system; and

WHEREAS, The Federal Transit Administration has made available \$413,036 for public transportation assistance through grant FL-90-X664; and

WHEREAS, the grant cooperative agreement for federal financial assistance imposes certain obligations upon the applicant, and may require the applicant to provide a portion of the share of the project cost, and

WHEREAS, the recipient has or will provide all annual certifications and assurances to the Federal Transit Administration required for the funds; and

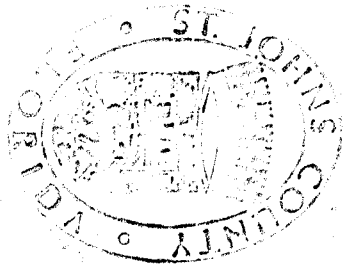
WHEREAS, \$250,000 of this grant will be for operating expenses associated with the public transportation system in St Johns County Florida, with a 50% match from funds provided from the general fund for public transportation in St Johns County; and

WHEREAS, \$163,036 will be used for capital expenses associated with the public transportation system in St Johns County Florida, with a 20% match from a soft match of Florida Department of Transportation Toll Revenue Credits.

NOW, THEREFORE, BE IT RESOLVED BY THE ST. JOHNS COUNTY BOARD OF COUNTY COMMISSIONERS.

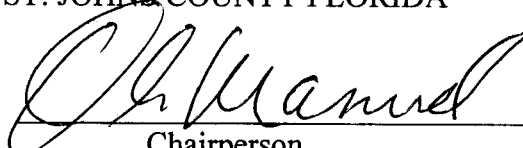
1. The above recitals are hereby incorporated into the body of this Resolution, and such recitals are adopted as Findings of Fact.
2. That the County Administrator or his designee is authorized to execute Federal Transit Administration Grant FL-90-X664 on behalf of the St Johns County Board of County Commissioners.
3. That Federal Transit Administration Grant FL-90-X664 is added as an exhibit to the April 1, 2005 subagreement with the St Johns County Council on Aging.

**PASSED AND ENACTED** by the Board of County Commissioners of St. Johns County, State of Florida, this 22nd day of July 2008.




BOARD OF COUNTY COMMISSIONERS  
OF ST. JOHNS COUNTY FLORIDA

By:

  
Chairperson

ATTEST: Cheryl Strickland, Clerk

By:

  
Deputy Clerk

RENDITION DATE 7/24/08

**DOT****FTA**

U.S. Department of Transportation

Federal Transit Administration

## Application for Federal Assistance

Recipient ID:	6410
Recipient Name:	ST. JOHNS COUNTY, FLORIDA
Project ID:	FL-90-X664-00
Budget Number:	1 - Budget Approved
Project Information:	2008 Section 5307 Capital and Operating

### Part 1: Recipient Information

Project Number:	FL-90-X664-00
Recipient ID:	6410
Recipient Name:	ST. JOHNS COUNTY, FLORIDA
Address:	4040 LEWIS SPEEDWAY , ST. AUGUSTINE, FL 32084 0000
Telephone:	(904) 209-0630
Facsimile:	(904) 209-0631

### Union Information

Recipient ID:	6410
Union Name:	NO UNIONS
Address 1:	
Address 2:	
City:	
Contact Name:	NO UNIONS
Telephone:	
Facsimile:	
E-mail:	
Website:	

### Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$663,036
Project Number:	FL-90-X664-00	Adjustment Amt:	\$0
Project Description:	2008 Section 5307 Capital and Operating	Total Eligible Cost:	\$663,036

Recipient Type:	County Agency	Total FTA Amt:	\$413,036
FTA Project Mgr:	Tajsha Lashore	Total State Amt:	\$0
Recipient Contact:	Gary L. Mackey	Total Local Amt:	\$250,000
New/Amendment:	None Specified	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2	S.C. Tgt. Date:	None Specified
State Appl. ID:	FP 4067898	S.C. Eff. Date:	None Specified
Start/End Date:	Oct. 01, 2008 - Sep. 30, 2010	Est. Oblig Date:	None Specified
Recvd. By State:	Jun. 19, 2008	Pre-Award Authority?:	Yes
EO 12372 Rev:	Not Applicable	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Mar. 13, 2008		
Program Page:	609		
Application Type:	Electronic		
Supp. Agreement?:	Yes		
Debt. Delinq. Details:			

### Urbanized Areas

UZA ID	UZA Name
120000	FLORIDA

### Congressional Districts

State ID	District Code	District Official
12	7	John L Mica

### Project Details

We are requesting operating and capital to support St Johns County (St Augustine Urbanized Area) public transportation. The provider in St Johns County is the St Johns County Council on Aging. The grant monies will be used to support the operating of the Sunshine Bus Company, a deviated fixed route, and paratransit services. The start date for the use of operating is October 1, 2008 and the completion is September 30, 2009. Capital funds will be used for vehicle purchasing and miscellaneous equipment to support transit. 1% will be used for safety and security. A toll revenue letter is attached. Operating funds will be matched with local contributions. The original planned total from this project was \$873,036, with \$373,036 for capital expenses. At that time a toll revenue letter was submitted for a soft match of \$93,259 using State of Florida toll revenue credits. These amounts have now been reduced. Currently the grant application has been changed to only \$163,036 for capital expenses. This means we will now only need \$40,759 of toll revenue credits from the State of Florida for a soft match for the capital in this project. The letter for the authorization and use of State Toll Revenue Credits as FTA match also references Project # FL-90X673; the actual project # is FL-90-X664. The 673 number is the number that the applicant needed to assign to the project prior to the initial submission. One the grant was submitted the Regional Office assigned the final project number of FL-90-X664. The toll revenue letter is attached.

A decrease of \$210,000 was made at the request of the regional office. We the recipient had designated those funds toward the construction costs of a new Administration/Maintenance Facility for transit in St Johns County Fl. St Johns county was planning to accumulate construction money over a 5 year period from its 5307 apportionments in order to construct the before mentioned facility. It was determined that we should not apply for the construction funds at this time but instead hold them back and apply for them all at once when sufficient funds for the new facility becomes available.

### **Earmarks**

**No information found.**

### **Security**

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

## **Part 3: Budget**

### **Project Budget**

	Quantity	FTA Amount	Tot. Elig. Cost
<b>SCOPE</b>			
<b>300-00 OPERATING ASSISTANCE</b>	0	\$250,000.00	\$500,000.00
<b>ACTIVITY</b>			
<b>30.09.01 UP TO 50% FEDERAL SHARE</b>	0	\$250,000.00	\$500,000.00
<b>SCOPE</b>			
<b>114-00 BUS: SUPPORT EQUIP AND FACILITIES</b>	0	\$3,036.00	\$3,036.00
<b>ACTIVITY</b>			
<b>11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT</b>	0	\$3,036.00	\$3,036.00
<b>SCOPE</b>			
<b>111-00 BUS - ROLLING STOCK</b>	3	\$160,000.00	\$160,000.00
<b>ACTIVITY</b>			
<b>11.12.03 BUY REPLACEMENT 30-FT BUS</b>	3	\$160,000.00	\$160,000.00
<b>Estimated Total Eligible Cost:</b>			<b>\$663,036.00</b>
<b>Federal Share:</b>			<b>\$413,036.00</b>
<b>Local Share:</b>			<b>\$250,000.00</b>

**OTHER (Scopes and Activities not included in Project Budget Totals)**

	Quantity	FTA Amount	Tot. Elig. Cost
SCOPE			
991-00 SECURITY EXPENDITURES	0	\$6,261.00	\$6,261.00
ACTIVITY			
11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$6,261.00	\$6,261.00

### SOURCES OF FEDERAL FINANCIAL ASSISTANCE

UZA ID	Accounting Classification	FPC	FY	SEC	Previously Approved	Amendment Amount	Total
124220	2008.25.90.91.2	00	2008	90	\$0.00	\$163,036.00	\$163,036.00
124220	2008.25.90.91.2	04	2008	90	\$0.00	\$250,000.00	\$250,000.00
<b>Total Previously Approved:</b>							<b>\$0.00</b>
<b>Total Amendment Amount:</b>							<b>\$413,036.00</b>
<b>Total from all Funding Sources:</b>							<b>\$413,036.00</b>

### Alternative Fuel Codes

11.12.03	BUY REPLACEMENT 30-FT BUS	Gasoline
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### Extended Budget Descriptions

<b>30.09.01</b>	UP TO 50% FEDERAL SHARE	0	\$250,000.00	\$500,000.00
<p>These funds will be used to pay for operating costs incurred in the operation of public transportation in St Johns County (St Augustine Urbanized Area). As the recipient we will disperse these funds to St Johns County Council on Aging who is our contracted provider of public transportation in ST Johns County. The Council on Aging will invoice St Johns County for operation expenses and funds will be dispersed based on those invoices. These invoices will include on operation period from 1 October 2008 thru September 30 2009.</p>				
<b>11.42.20</b>	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$3,036.00	\$3,036.00
<p>This will be used to purchase miscellaneous equipment needed in the daily operation of the transit system in St Johns County. A toll revenue letter is attached to the project information.</p>				
<b>11.12.03</b>	BUY REPLACEMENT 30-FT BUS	3	\$160,000.00	\$160,000.00
<p>These funds will be used to replace 3 aging vehicles noted in fleet status. These vehicles will be replacing vehicles used in the paratransit system as noted in the Fleet Status. The vehicle will be advertised for disposal with the highest bidder getting the vehicle. Because of the mileage and age on these vehicles they will be beyond normal FTA lifetime. The changes in the paratransit fleet have been noted in the Fleet status. In addition the Year Make Model VIN # and mileage have also been noted in Fleet Status.</p>				

<b>11.42.20</b>	<b>ACQUIRE - MISC SUPPORT EQUIPMENT</b>	<b>0</b>	<b>\$6,261.00</b>	<b>\$6,261.00</b>
Will be used to purchase safety and security equipment.				

## Changes since the Prior Budget

Unable to find change amount information.

### Part 4. Milestones

**30.09.01** UP TO 50% FEDERAL SHARE 0 \$250,000 \$500,000

	Milestone Description	Est. Comp. Date
1.	Final Expenditure	Sep. 30, 2009
	These funds will be used to pay for operating costs incurred in the operation of public transportation in St Johns County (St Augustine Urbanized Area). As the recipient we will disperse these funds to St Johns County Council on Aging who is our contracted provider of public transportation in ST Johns County. The Council on Aging will invoice St Johns County for operation expenses and funds will be dispersed based on those invoices. These invoices will include on operation period from 1 October 2008 thru September 30 2009.	

**11.42.20** ACQUIRE - MISC SUPPORT EQUIPMENT 0 \$3,036 \$3,036

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 01, 2009
	These funds will be used to purchase miscellaneous equipment needed in the daily operation of the transit system in St Johns County. A toll revenue letter for match is attached to the project information.	
2.	Contract Award	Feb. 01, 2009
3.	Contract Complete	Mar. 01, 2009

**11.12.03** BUY REPLACEMENT 30-FT BUS 3 \$160,000 \$160,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB OUT FOR BID	Dec. 01, 2008
	These funds will be utilized for the replacement of vehicles. We expect a purchase order to be done in the first quarter of 2008/2009 with the delivery of the new vehicles to be complete by the 4th quarter of 2008/2009. Money from from this grant will be used in combination with remaining money from grant FL-04-0019 to purchase three vehicles. These vehicles will be replacing vehicles used in the paratransit system as noted in the Fleet Status. The vehicles will be advertised for disposal with the highest bidder getting the vehicle. Because of the mileage and age on these vehicles they will be beyond normal FTA lifetime. The changes in the paratransit fleet have been	

	noted in the Fleet status. In addition the Year Make Model VIN # and mileage have also been noted in Fleet Status.	
2.	CONTRACT AWARDED	Jan. 15, 2009
3.	FIRST VEHICLE DELIVERED	Jul. 01, 2009
4.	ALL VEHICLES DELIVERED	Aug. 01, 2009
5.	CONTRACT COMPLETE	Aug. 15, 2009

11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT 0 \$6,261 \$6,261

	Milestone Description	Est. Comp. Date
1.	Recieved Quote	Jan. 15, 2009
	Dedicated for the purchase of equipment that will enhance the safety and security of the Public Transportation system.	
2.	Purchase Order issued	Feb. 01, 2009
3.	Contract Complete	Mar. 01, 2009

## Part 5. Environmental Findings

300901 UP TO 50% FEDERAL SHARE 0 \$250,000 \$500,000

### Finding No. 1 - Class II(c)

#### **C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

111203 BUY REPLACEMENT 30-FT BUS 3 \$160,000 \$160,000

### Finding No. 1 - Class II(c)

#### **C17 - Purchase of vehicles**

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

114220 ACQUIRE - MISC SUPPORT EQUIPMENT 0 \$3,036 \$3,036

### Finding No. 1 - Class II(c)

#### **C19 - Install purchase maintenance equipment**

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

<b>114220 ACQUIRE - MISC SUPPORT EQUIPMENT</b>	0	\$6,261	\$6,261
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### Finding No. 1 - Class II(c)

#### **C19 - Install purchase maintenance equipment**

Purchase and installation of operating or maintenance equipment to be located within the transit facility and with no significant impacts off the site.

Finding Details: Dedicated to purchase equipment relating to safety and security.

## **Part 6: Fleet Status**

### Fixed Route

		Before	Change	After
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	6	0	6
	B. Spares	3	0	3
	C. Total (A+B)	9	0	9
	D. Spare Ratio (B/A)	50.00%	0.00%	50.00%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	0	0	0
	C. Total (A+B)	0	0	0
<b>III.</b>	<b>Total (I.C and II.C)</b>	9	0	9

### Paratransit

		Before	Change	After
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	27	0	27
	B. Spares	9	0	9
	C. Total (A+B)	36	0	36
	D. Spare Ratio (B/A)	33.33%	0.00%	33.33%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	0	3	3
	C. Total (A+B)	0	3	3
<b>III.</b>	<b>Total (I.C and II.C)</b>	36	3	39

The following vehicle will be replaced.

Vehicle 1  
 Year 2003  
 Make Chevy  
 Model Startrans  
 Type Small Bus 21'  
 VIN # 1GBJG31U931151862  
 Mileage 186,240

Vehicle 2  
 Year 2004  
 Make Ford  
 Model Startrans  
 Type Small Bus 21'  
 VIN # 1FDWE35L34HA96015  
 Mileage 125,832

Vehicle 3  
 Year 2004  
 Make Ford  
 Model Startrans  
 Type Small Bus 21'  
 VIN # 1FDWE35L74HA96017  
 Mileage 110,091

## Part 7. FTA Comments

### General Review

Comment Title:	4/16/08
Comment By:	Tajsha LaShore
Date Created:	Apr. 16, 2008
Date Updated:	May. 01, 2008
Ref Section:	Unknown
Comment:	<p>(1)Please add the 1% transit enhancements to this application. It is a requirement for 5307 applications.</p> <p>Comment correction: Your population is under 200,000. Therefore, you do not have to add 1% transit enhancements to your application. Sorry!!</p> <p>(2) Please provide fleet information for the 3 vehicles that will be replaced. This includes make, model, year, and mileage. Also, please let me know the disposition of the vehicles you are replacing (what will happen to them once they leave your facility).</p>

Comment Title:	PM comments
Comment By:	Tajsha LaShore
Date Created:	Apr. 16, 2008
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	<p>ALI 11.43.03: Construction of and Administrative Facility: Have they done the design of the facility? It only mentions that they have purchased the land.</p> <p>ALI 11.12.03: Because these are replacement vehicles, please describe if these vehicles are replacing peak requirement vehicles, and how the older vehicles will be disposed.</p>

Please review the Fleet Status: they need to include the 3 replacement vehicles under the "Change" column - row IIA, and then remove the 3 replaced buses from the active fleet and move it to vehicles pending disposal (put a -3 under the column "change")
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Comment Title:	4/22/08
Comment By:	Tajsha LaShore
Date Created:	Apr. 22, 2008
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	(1) The replacement vehicle information has still not been added to the application (year, make, model, vin #, mileage)for the 3 vehicles.  (2) Please respond to the PM comments. They are under general review named "PM comments".

Comment Title:	Second set of PM comments
Comment By:	Tajsha LaShore
Date Created:	May. 01, 2008
Date Updated:	May. 01, 2008
Ref Section:	Unknown
Comment:	Need to know the total cost of facility, size and expected date of completion. Grantee should also breakdown the amount in each of the previous grants--that was used to pay for the design/construct of the facility.

### Conditions of Award

Comment Title:	New Comment
Comment By:	Tajsha LaShore
Date Created:	Apr. 30, 2008
Date Updated:	Jun. 18, 2008
Ref Section:	Unknown
Comment:	Note: Soft match is now \$40,759 for project, since changes to project have occurred (same toll revenue letter valid). Explanation in the project details section of the grant.  Toll Credits, in the amount of \$93,259, authorized as soft match by the Florida Department of Transportation on 03/18/08, will provide the requisite matching funds for this project.

### Comments to DOL

Comment Title:	New Comment
Comment By:	Tajsha LaShore
Date Created:	Apr. 30, 2008
Date Updated:	None Specified
Ref Section:	Unknown
Comment:	Please consider this application for certification under the provisions of 49 USC Section 5333 (b) at your earliest convenience.

## Part 8: Results of Reviews

The reviewer did not find any errors

## Part 9: Agreement

**UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT  
(FTA G-14, October 1, 2007)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official's electronic signature is entered for this Grant Agreement, FTA has Awarded Federal assistance in support of the Project described below. Upon Execution of this Grant Agreement by the Grantee named below, the Grantee affirms this FTA Award, and enters into this Grant Agreement with FTA. The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(14), October 1, 2007,  
<http://www.fta.dot.gov/documents/14-Master.pdf>
- (2) The Certifications and Assurances applicable to the Project that the Grantee has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE GRANTEE DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING THE DATE OF THIS FTA AWARD SET FORTH HEREIN.

### FTA AWARD

FTA hereby awards a Federal grant as follows:

Project No: FL-90-X664-00

Grantee: ST. JOHNS COUNTY, FLORIDA

Citation of Statute(s) Authorizing Project: 49 USC 5307 - Urbanized Area Formula (FY2006 forward)

Estimated Total Eligible Cost (in U.S. Dollars): \$663,036

Maximum FTA Amount Awarded [Including All Amendments] (in U.S. Dollars): \$413,036

Amount of This FTA Award (in U.S. Dollars): \$413,036

Maximum Percentage(s) of FTA Participation:

Percentages of Federal participation are based on amounts included in the Approved Project Budget, modified as set forth in the text following the Project Description.

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

Original Project Certification Date: 6/24/2008

Project Description:

2008 Section 5307 Capital and Operating

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The Project Description includes information describing the Project within the Project Application submitted to FTA, and the Approved Project Budget, modified by any additional statements displayed in this Grant Agreement, and, to the extent FTA concurs, statements in other documents including Attachments entered into TEAM-Web.

Note: Soft match is now \$40,759 for project, since changes to project have occurred (same toll revenue letter valid). Explanation in the project details section of the grant.

Toll Credits, in the amount of \$93,259, authorized as soft match by the Florida Department of Transportation on 03/18/08, will provide the requisite matching funds for this project.

Awarded By:  
Tom Thomson  
Deputy Regional Administrator  
FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
06/25/2008

### EXECUTION OF GRANT AGREEMENT

The Grantee, by executing this Grant Agreement, affirms this FTA Award; adopts and ratifies all statements, representations, warranties, covenants, and materials it has submitted to FTA; consents to this FTA Award; and agrees to all terms and conditions set forth in this Grant Agreement.

By executing this Grant Agreement, I am simultaneously executing any Supplemental Agreement that may be required to effectuate this Grant Agreement.

Executed by:  
Marion Hart, Jr.  
State Public Transp. Administrator  
ST. JOHNS COUNTY, FLORIDA  
07/02/2008

--- Page 1 ---

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UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION

SUPPLEMENTAL AGREEMENT  
(Attachment to FTA G-14, October 1, 2007)

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It is the practice of the Federal Transit Administration to enter into a formal agreement with the Designated Recipient for projects that the Designated Recipient does not carry out directly. Under this Grant Agreement, the Grant Recipient is not the Designated Recipient. Therefore, the Designated Recipient hereby agrees to permit the Grant Recipient under this Grant Agreement to receive and dispense the Federal assistance funds described in this Grant Agreement. The Designated Recipient further agrees that the Grant Recipient shall assume all responsibilities set forth in this Grant Agreement.

The Federal Government and the Grantee under this Grant Agreement hereby agree that the Designated Recipient is not in any manner subject to or responsible for the terms and conditions of this Grant

View Print

Agreement and is a party to this Grant Agreement only to assign the right to receive and dispense Federal funds to the Grantee as described above.

FTA Official:  
Tom Thomson  
Deputy Regional Administrator  
FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION

Designated Recipient:  
Marion Hart, Jr.  
State Public Transp. Administrator  
FLORIDA DEPARTMENT OF TRANSPORTATION

Grant Recipient:  
Marion Hart, Jr.  
State Public Transp. Administrator  
ST. JOHNS COUNTY, FLORIDA  
07/02/2008

## FL-90-X664-00 Quarterly Narrative Report

Apr. 01, 2008 through Jun. 30, 2008  
As Of Jul. 09, 2008

MS/P Report Submitted , FSR Submitted

### Part 1: Recipient Information

Project Number:	FL-90-X664-00
Recipient ID:	6410
Recipient Name:	ST. JOHNS COUNTY, FLORIDA
Address:	4040 LEWIS SPEEDWAY , ST. AUGUSTINE, FL 32084 0000
Telephone:	(904) 209-0630
Facsimile:	(904) 209-0631

## Part 2: Project Information

Project No:	FL-90-X664-00
Brief Desc:	2008 Section 5307 Capital and Operating
FTA Project Mgr:	Tajsha Lashore
Start/End Date:	Oct. 01, 2008 - Sep. 30, 2010
Gross Project Cost:	\$663,036
Adjustment Amt:	\$0
Total Eligible Cost:	\$663,036
Total FTA Amt:	\$413,036
Total State Amt:	\$0
Total Local Amt:	\$250,000
Other Federal Amt:	\$0

## Part 3: Financial Status Report

### Financial Status

	Previous	This Period	Cumulative
A. Total Outlays	\$0	\$0	\$0
B. Recipient Share of Outlays	\$0	\$0	\$0
C. Federal Share of Outlays	\$0	\$0	\$0
D. Total Unliquidated Obligations			\$0
E. Recipient Share of Unliq. Obligations			\$0
F. Federal Share of Unliq. Obligations			\$0
G. Total Federal Share (C + F)			\$0
H. Total Federal Funds			\$413,036
I. Unobl. Bal. of Fed. Funds ( H - G)			\$413,036

### Cost Plan

Type of Rate	N/A
Rate	0.00%
Base	\$0
Total Amount	\$0
Federal Amount	\$0

## Part 4. Milestone/Progress Report

### Project Status Overview

3rd Quarter (April 2008-June 2008) Grant waiting to be executed. Will not be executed until approval

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from St Johns County Board of County Commissioners meet on July 22nd 2008. A \$0 Financial Status Report is submitted.

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
<b>30.09.01 UP TO 50% FEDERAL SHARE</b>	0	\$250,000	\$500,000

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	Final Expenditure	9/30/2009				
	<p>DETAILED DESCRIPTION: These funds will be used to pay for operating costs incurred in the operation of public transportation in St Johns County (St Augustine Urbanized Area). As the recipient we will disperse these funds to St Johns County Council on Aging who is our contracted provider of public transportation in ST Johns County. The Council on Aging will invoice St Johns County for operation expenses and funds will be dispersed based on those invoices. These invoices will include on operation period from 1 October 2008 thru September 30 2009.</p>					

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
<b>11.12.03 BUY REPLACEMENT 30-FT BUS</b>	3	\$160,000	\$160,000

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB OUT FOR BID	12/1/2008				
	<p>DETAILED DESCRIPTION: These funds will be utilized for the replacement of vehicles. We expect a purchase order to be done in the first quarter of 2008/2009 with the delivery of the new vehicles to be complete by the 4th quarter of 2008/2009. Money from from this grant will be used in combination with remaining money from grant FL-04-0019 to purchase three vehicles. These vehicles will be replacing vehicles used in the paratransit system as noted in the Fleet Status. The vehicles</p>					

	will be advertised for disposal with the highest bidder getting the vehicle. Because of the mileage and age on these vehicles they will be beyond normal FTA lifetime. The changes in the paratransit fleet have been noted in the Fleet status. In addition the Year Make Model VIN # and mileage have also been noted in Fleet Status.				
2.	CONTRACT AWARDED	1/15/2009			
3.	FIRST VEHICLE DELIVERED	7/1/2009			
4.	ALL VEHICLES DELIVERED	8/1/2009			
5.	CONTRACT COMPLETE	8/15/2009			

11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
	0	\$3,036	\$3,036

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	RFP/IFB Issued	1/1/2009				
	DETAILED DESCRIPTION: These funds will be used to purchase miscellaneous equipment needed in the daily operation of the transit system in St Johns County. A toll revenue letter for match is attached to the project information.					
2.	Contract Award	2/1/2009				
3.	Contract Complete	3/1/2009				

11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Elig. Proj. Cost</u>
	0	\$6,261	\$6,261

	<u>Milestone Description</u>	<u>Orig. Est. Comp. Date</u>	<u>Rev. Est. Comp. Date</u>	<u># Rev</u>	<u>Actual Comp. Date</u>	<u>Cont. Code</u>
1.	Recieved Quote	1/15/2009				
	DETAILED DESCRIPTION: Dedicated for the purchase of equipment that will enhance the safety and security of the Public Transportation system.					
2.	Purchase Order issued	2/1/2009				

3.	Contract Complete	3/1/2009				
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