

RESOLUTION NO. 2015- 333

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, APPROVING THE TERMS AND AUTHORIZING THE COUNTY ADMINISTRATOR, OR DESIGNEE, TO SUBMIT A LONG RANGE BEACH EROSION CONTROL BUDGET PLAN WITH THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, BUREAU OF BEACHES AND COASTAL SYSTEMS.

WHEREAS, St. Johns County is currently working with the Army Corps of Engineers and the State Department of Environmental Protection on a multi-year federal feasibility of beach restoration in Vilano Beach (ACOE markers R-110 to R-117); and the Summer Haven area (R-197 to R-209); and at South Ponte Vedra Beach (R-84 to R94) and,

WHEREAS, the Army Corps of Engineers (ACOE) is expected to appropriate funds for this project in the next fiscal year; and,

WHEREAS, St Johns County also anticipates sharing matching costs with the State of Florida under a State DEP Beaches and Coastal Systems grant; and,

WHEREAS, the State Department of Environmental Protection has begun a new grant cycle which will require submitting an annual application along with a ten-year budget plan; and,

WHEREAS, St. Johns County will continue to provide local cost share funding from the Category III Tourist Development Tax Budget, and

WHEREAS, St. Johns County will continue to serve as the local sponsor; and,

WHEREAS, the Florida Department of Environmental Protection Bureau of Beaches and Coastal Systems requires an annual contract for its local share, contingent upon annual appropriations by the legislature.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AS FOLLOWS:

Section 1. The above Recitals are incorporated by reference into the body of this Resolution and such Recitals are adopted as findings of fact.

Section 2. A suggested 10-year budget plan for funding the State's portion of a Federal Feasibility Study for St Johns County Beaches project shall be filed with the Florida Department of Environmental Protection, Bureau of Beaches and Coastal Systems (the "Department").

Section 3. The County Administrator, or designee, is hereby authorized to submit a proposed 10-year State budget plan to the Department and to execute any necessary agreements concerning the beach projects with the Department; and,

Section 4. The County Administrator's, or designee's, submission of any budget plan is subject to, and contingent upon, an annual budget appropriation by the Board of County Commissioners.

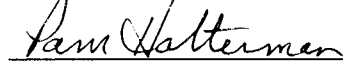
Section 5. To the extent that there are typographical and/or administrative errors and/or omissions that do not change the tone, tenor, or content of this Resolution, then this Resolution may be revised without subsequent approval of the Board of County Commissioners.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 3 day of November, 2015.

**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA**

By: 
Priscilla L. Bennett, Chair

ATTEST: HUNTER S. CONRAD

By: 
Deputy Clerk

RENDITION DATE 11/5/15



**FY 2016/17 Local Government Funding Request
Beach and Inlet Management Project Supplemental**

Project Name (Same as previous phase): South Ponte Vedra Beach/Vilano Beach/Summer Haven Beach Restoration; St. Johns County R-84 through R-117 and R-197 through R-209.

Project Description: (Should be consistent year to year with annual updates. Include county, location with reference to range monuments, brief project history, and upcoming activities.): The project consists of a multi-year federal study to determine the feasibility of beach restoration in South Ponte Vedra Beach, Vilano Beach, and Summer Haven. Though generally countywide in scope, it primarily focuses on two FDEP-designated critical erosion areas: the R-84 through R-117 beach segment that lies in South Ponte Vedra Beach and Vilano Beach north of St. Augustine Inlet and the R-197 through R-209 beach segment that lies in Summer Haven at the south end of the county. The study will identify areas requiring beach management; conduct engineering, environmental, and economic analyses; and design feasible shore protection projects.

Use of Requested Program Funds: Funds requested for FY2016/17 will support the federal **feasibility** study. St. Johns County will apply advance funding to the USACE for FY2016/17 to support the nonfederal cost share of the multi-year federal feasibility study and to maintain the active project status. The US Congress and Senate have appropriated \$525,000 for FY2015 and are anticipated to appropriate approximately \$390,000 for FY2016 and \$160,000 for FY2017 to cover potential additional requirements; equal funding matches are required from the local sponsor.

Local Government Contact:

| | | |
|---------------------------|------------------------------|---------------------------------|
| Name H.P. Tompkins | Title County Engineer | Email htompkins@sjcfl.us |
| Address 1: | 2740 Industry Center Road | Phone: 904-209-0113 |
| Address 2: | St Augustine, FL 32084 | Fax: 904-209-0118 |
| | | |

Schedule and Budget:

(Include estimated phases for 10 years and estimated project costs for 5 years.)

| Year | Proposed Method | Description | Total Estimated Cost | Federal Cost Share | State Cost Share | Local Cost Share |
|-------------|--------------------|---|----------------------|--------------------|------------------|------------------|
| 2016 / 2017 | Feasibility | Required Reviews and Final USACE Report | \$1,100,000 | \$550,000 | \$275,000 | \$275,000 |
| 2017 / 2018 | Design/Permittin g | | \$300,000 | \$150,000 | \$75,000 | \$75,000 |
| 2018 / 2019 | Design/Permittin g | | \$300,000 | \$150,000 | \$75,000 | \$75,000 |

| | | | | | | |
|-------------------|--------------|-------------|--------------|-------------|-------------|-------------|
| 2019 / 2020 | Construction | Nourishment | \$21,000,000 | \$7,000,000 | \$7,000,000 | \$7,000,000 |
| 2020 / 2021 | Monitoring | | \$200,000 | 0 | \$100,000 | \$100,000 |
| 2021 / 2022 | Monitoring | | | | | |
| 2022 / 2023 | Monitoring | | | | | |
| 2023 / 2024 | Monitoring | | | | | |
| 2024 / 2025 | | | | | | |
| 2025 / 2026 | | | | | | |