

RESOLUTION NO. 2016- 334

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, APPROVING THE TERMS AND AUTHORIZING THE COUNTY ADMINISTRATOR, OR DESIGNEE, TO SUBMIT A LONG RANGE BEACH EROSION CONTROL BUDGET PLAN WITH THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, BUREAU OF BEACHES AND COASTAL SYSTEMS.

WHEREAS, St. Johns County is currently working with the Army Corps of Engineers and the State Department of Environmental Protection on a multi-year federal feasibility of beach restoration in Vilano Beach (ACOE markers R-110 to R-117); and the Summer Haven area (R-197 to R-209); and at South Ponte Vedra Beach (R-84 to R94) and,

WHEREAS, the Army Corps of Engineers (ACOE) is expected to appropriate funds for this project in the next fiscal year; and,

WHEREAS, St Johns County also anticipates sharing matching costs with the State of Florida under a State DEP Beaches and Coastal Systems grant; and,

WHEREAS, the State Department of Environmental Protection has begun a new grant cycle which will require submitting an annual application along with a ten-year budget plan; and,

WHEREAS, St. Johns County will continue to provide local cost share funding from the Category III Tourist Development Tax Budget, and

WHEREAS, St. Johns County will continue to serve as the local sponsor; and,

WHEREAS, the Florida Department of Environmental Protection Bureau of Beaches and Coastal Systems requires an annual contract for its local share, contingent upon annual appropriations by the legislature.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ST. JOHNS COUNTY, FLORIDA, AS FOLLOWS:

Section 1. The above Recitals are incorporated by reference into the body of this Resolution and such Recitals are adopted as findings of fact.

Section 2. A suggested 10-year budget plan for funding the State's portion of a Federal Feasibility Study for St Johns County Beaches project shall be filed with the Florida Department of Environmental Protection, Bureau of Beaches and Coastal Systems (the "Department").

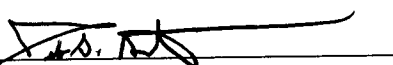
Section 3. The County Administrator, or designee, is hereby authorized to submit a proposed 10-year State budget plan to the Department and to execute any necessary agreements concerning the beach projects with the Department; and,

Section 4. The County Administrator's, or designee's, submission of any budget plan is subject to, and contingent upon, an annual budget appropriation by the Board of County Commissioners.

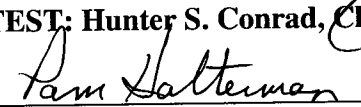
Section 5. To the extent that there are typographical and/or administrative errors and/or omissions that do not change the tone, tenor, or content of this Resolution, then this Resolution may be revised without subsequent approval of the Board of County Commissioners.

PASSED AND ADOPTED by the Board of County Commissioners of St. Johns County, State of Florida, this 1st day of November, 2016.

**BOARD OF COUNTY COMMISSIONERS
OF ST. JOHNS COUNTY, FLORIDA**

By: 
Jeb S. Smith, Chair

ATTEST: Hunter S. Conrad, Clerk

By: 
Deputy Clerk

RENDITION DATE 11/3/16



**FY 2016/17 Local Government Funding Request
Beach Management Project Supplemental**

Project Name (Same as previous phase): South Ponte Vedra Beach/Vilano Beach/Summer Haven Beach Restoration; St. Johns County R-84 through R-117 and R-197 through R-209.

Project Description: (Should be consistent year to year with annual updates. Include county, location with reference to range monuments, brief project history, and upcoming activities.): The project consists of a multi-year federal study to determine the feasibility of beach restoration in South Ponte Vedra Beach, Vilano Beach, and Summer Haven. Though generally countywide in scope, it primarily focuses on two FDEP-designated critical erosion areas: the R-84 through R-117 beach segment that lies in South Ponte Vedra Beach and Vilano Beach north of St. Augustine Inlet and the R-197 through R-209 beach segment that lies in Summer Haven at the south end of the county. The study will identify areas requiring beach management; conduct engineering, environmental, and economic analyses; and design feasible shore protection projects.

Use of Requested Program Funds: Funds requested for FY2017/18 will support the federal **feasibility** study. St. Johns County will apply advance funding of approximately \$150,000 to the USACE for FY2017/18 to support the nonfederal cost share of the multi-year federal feasibility study and to maintain the active project status. St. Johns County's previous fiscal year local cost share obligations have equaled approximately \$525,000 for FY2014/15, \$290,000 for FY2015/2016, and \$160,000 for FY2016/2017.

Local Government Contact:

Greg Caldwell	Interim Engineering Manager	gcaldwell@sjcfl.us
Address 1:	2740 Industry Center Road	Phone: 904-209-0117
Address 2:	St Augustine, FL 32084	Fax: 904-209-0118

Schedule and Budget:

(Include estimated phases for 10 years and estimated project costs for 5 years.)

Year	Proposed Method	Description	Total Estimated Cost	Federal Cost Share	State Cost Share	Local Cost Share
2017/2018	Feasibility	Required Analyses, Reviews and Final USACE Report	\$2,250,000	\$1,125,000	\$562,500	\$562,500
2018/2019	Design and Permitting		\$300,000	\$150,000	\$75,000	\$75,000
2019/2020	-	-	-	-	-	-
2020/2021	Construction	Nourishment	\$12,000,000	\$6,000,000	\$3,000,000	\$3,000,000
2021/2022	Monitoring	Physical	\$150,000	0	\$75,000	\$75,000
2022/2023	Monitoring	Physical				

2023/ 2024	Monitoring	Physical				
2024/ 2025		-				
2025/ 2026	Monitoring	Physical				
2026/ 2027		-				

Local Sponsor Financial and Administrative Commitment:

Please provide a copy of the local sponsor's signed resolution from the current fiscal year.

To be provided.

Eligibility: Public Beach Access Points and Public Lodging Establishments:

See the attached table. The table includes information for R-104 to R-117, which coincides with the project area for the USACE's Tentatively Selected Plan.

Eligibility: Public Beach Access Points and Public Lodging Establishments (R-104 to R-117):

Location/Name	R- Mon	Type of Access	Width of Access/ Frontage	Total Public Units or Parking Spaces	Additional Width from Eligibility Units	Eligible Shoreline (feet)	DBPR License
Public							
ROW 3rd St.	R-107	-	60	0	0	-	
ROW 4th St.	R-107	-	60	0	0	-	
ROW 5th St.	R-108	-	60	0	0	-	
ROW	R-108	-	60	0	0	-	
ROW	R-108	-	60	0	0	-	
ROW	R-108	-	60	0	0	-	
ROW adjacent to Reef Restaurant parking lot	R-109	Secondary	100	45	0	2476	
ROW	R-109	-	60	0	0	-	
ROW Euclid Ave.	R-109	-	60	0	0	-	
ROW 11th St.	R-109	-	60	0	0	-	
ROW 12th St.	R-110	-	60	0	0	-	
ROW 13th St.	R-110	-	60	0	0	-	
ROW 14th St.	R-110	-	60	0	0	-	
ROW 15th St.	R-110	-	60	0	0	-	
ROW 16th St.	R-111	-	60	0	0	-	
ROW 17th St.	R-111	-	60	0	0	-	
ROW Boating Club Rd.	R-111	-	60	0	0	-	
ROW 19th St.	R-111	-	60	0	0	-	
ROW 20th St.	R-112	-	60	0	0	-	
ROW 21st St.	R-112	-	60	0	0	-	
ROW 22nd St.	R-112	-	60	0	0	-	
ROW 23rd St.	R-112	-	60	0	0	-	
ROW 24th St.	R-113	-	60	0	0	-	
3720 Coastal Highway	R-113	-	99	0	0	-	
ROW	R-113	Secondary	60	92	0	2700	
3710 Coastal Highway	R-113	-	277	0	0	-	
3680 Coastal Highway	R-114	-	572	0	0	-	
ROW	R-114	-	39	0	0	-	
ROW	R-115	-	41	0	0	-	
3410 Coastal Highway	R-115	-	103	0	0	-	
3380 Coastal Highway	R-116	-	106	0	0	-	
ROW	R-116	-	39	0	0	-	
3350 Coastal Highway	R-116	-	379	0	0	-	
Total			3,135			5,176	