RESOLUTION NO. 2025 - 343

RESOLVED, that the following **FISCAL YEAR 2026 FINAL BUDGET** of the Board of County Commissioners of St. Johns County, Florida, developed using the certified taxable value of $59,070,778,205 generating an estimated $399,156,113 in taxes, is hereby adopted, resulting in a total budget of $1,898,131,598 as follows:

General Fund	$487,973,694
Special Revenue Funds	
- Transportation Trust	$234,160,993
- Fire District	106,605,421
- Health Department	987,402
- Building Services	30,101,433
- Tourist Development	38,343,747
- Impact Fees - Public Buildings	35,635,699
- Impact Fees - Police Services	8,271,197
- Impact Fees - Fire Rescue	19,181,847
- Impact Fees - Roads	101,576,685
- Impact Fees - Parks	24,680,411
- Beach Services	6,334,379
- County Pier	1,012,840
- Golf Course	4,325,534
- Alcohol & Drug Abuse Trust	211,847
- Community Based Care	12,910,503
- Transit System	9,241,927
- State Housing Initiative Partnership	5,708,076
- Tree Bank	2,832,720
- Sidewalk Mitigation	53,909
- E-911 Communications	3,698,402
- Law Enforcement Trust	160,829
- Crimes Prevention Trust	102,632
- Court Innovation	245,497
- Legal Aid	377,439
- Law Library	64,701
- Juvenile Alternative Programs	69,960
- Court Technology	10,099,012
- Communications Surcharge	632,794
- Florida Boating Improvement	489,526
- Northwest Tower	593,599
- Court Facilities Trust	555,455
- Driver's Safety Education	104,197
- American Recovery Plan	20,146,524
- Emergency Rental Assistance	273,432
- FEMA Emergency Disaster Relief	1,324,246
- FEMA Emergency Disaster Events	24,951,161
- Opioid Settlement Funds	302,512
- Equitable Sharing Justice	18,960
- Equitable Sharing Treasury	12,357
- Equitable Sharing Task Force	134,682
- West Augustine CRA	2,026,327
- Flagler Estates CRA	1,414,793
- Vilano CRA	1,207,440
- Vilano Street Lighting District	52,528
- Elkton Drainage District	159,065

Special Revenue Funds Continued	
- St. Aug. South St. Lighting District	$148,992
- Treasure Beach M.S.B.U.	229,997
- Summer Haven M.S.T.U.	979,491
- Durbin CTITF	2,455,801
- Coastal Hwy Dune & Beach M.S.T.U.	43,247
- SPV Blvd Dune & Beach M.S.T.U.	557,217
- Serenata Beach M.S.T.U.	50,610
Debt Service Funds	
- Trane Capital Lease	$241,561
- Public Facility Note	410,486
- 19 CBA Refunding Bond	1,447,250
- 20 Special Obligation Revenue Note	605,710
- 22 Taxable Special Obligation Bonds	886,689
- 22 Special Obligation Bonds	5,025,800
- 22A Special Obligation Note	2,892,493
- 24 HUD 108 Loan Note	637,665
- 24 Special Obligation Bonds	1,111,000
- 24A Special Obligation Bonds	8,617,000
- 25 Special Obligation Bonds	5,247,750
Capital Improvement Funds	
- Beach Re-Nourishment Projects	$4,761,327
- SR 207 CIG Developers Projects	4,592,153
- 2019 Capital Projects	6,730,826
- Coastal Hwy Dune & Beach Project	2,366,145
- PV Beach Dune & Beach Project	3,591,474
- SPV Beach Dune & Berm Project	634,931
- LAMP	3,982,526
- County Capital Improvement Projects	21,289,665
- Hastings Community Center & Library	4,800,828
- Porpoise Point Stabilization	1,732,618
- FY 25 Capital Improvement Projects	129,490,355
Enterprise Funds	
- Solid Waste Management	$68,652,828
- Utility Services	344,051,960
Internal Service Funds	
- Worker Compensation Insurance	$4,085,900
- Health Insurance	59,653,879
Trust & Agency Funds	
- FSA-Medical	$1,005,540
- FSA-Dependent	114,450
- OPEB Trust	5,637,100

ADOPTED this 16th day of September 2025.

BOARD OF COUNTY COMMISSIONERS
ST. JOHNS COUNTY, FLORIDA

Rendition Date SEP 16 2025

Clay Murphy

Clay Murphy, Vice-Chair

ATTEST: Brandon J. Patty, Clerk of the Circuit Court & Comptroller

BY: Crystal Smith
Deputy Clerk

